


FDP Form 7 – 20% Development fund Utilization

**UTILIZATION OF THE 20% COMPONENT OF IRA FOR DEVELOPMENT PROJECTS
1st QUARTER, CY 2021**

Province of SURIGAO DEL SUR

| Program/Project/ Activity | Location | Total Cost | Date Started | Target Completion | Project Status | | No. of Extensions, if any | Remarks |
|--------------------------------------|-----------------------------|-----------------------|-----------------|-------------------|-----------------|-----------------------------|---------------------------|---------|
| | | | | | % of Completion | Total Cost Incurred to Date | | |
| General Public Services Sector | Province of Surigao del Sur | 39,354,998.00 | January 1, 2021 | December 31, 2021 | 45.14% | 17,765,795.92 | | |
| Social Services Sector | Province of Surigao del Sur | 58,500,000.00 | January 1, 2021 | December 31, 2021 | 8.72% | 5,100,000.00 | | |
| Economic Development Services Sector | Province of Surigao del Sur | 241,515,463.00 | January 1, 2021 | December 31, 2021 | 10.06% | 24,298,240.00 | | |
| Continuing Appropriation | Province of Surigao del Sur | 101,726,837.57 | January 1, 2021 | December 31, 2021 | 16.73% | 17,013,387.86 | | |
| Total 20% of 2021 | | 441,097,298.57 | | | | 64,177,423.78 | | |

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.


JOSE GREGG O. BANDOY, MPM
 Provincial Budget Officer


ALEXANDER T. PIMENTEL
 Provincial Governor